Milmar Food/Mack Bros/Upstate Estates Corp		1															
Goshen 12-1-13.2																	
15 Year		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16
Land Assessed Value		\$337.000	\$337.000	\$337,000	\$337.000	\$337.000	\$337.000	\$337.000	\$337.000	\$337.000	\$337,000	\$337.000	\$337.000	\$337.000	\$337.000	\$337.000	\$337.000
Current Improved Assessed Value		\$1,663,000	\$1,663,000	\$1.663.000	\$1.663.000	\$1.663.000	\$1.663.000	\$1,663,000	\$1,663,000	\$1.663.000	\$1.663.000	\$1,663,000	\$1.663.000	\$1.663.000	\$1,663,000	\$1,663,000	\$1,663,000
Current Total Assessment		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2.000.000	\$2,000,000	\$2,000,000	\$2.000.000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Surfair Total Association		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	<i>\\</i> 2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Est Assessed Value of Added Improvements*		\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500
Total Assessed Value w/Addition		\$6,702,500	\$6,702,500	\$6,702,500	\$6,702,500	\$6,702,500	\$6,702,500	\$6,702,500	\$6,702,500	\$6,702,500	\$6,702,500	\$6,702,500	\$6,702,500	\$6,702,500	\$6,702,500	\$6,702,500	\$6,702,500
Value Used for PILOT		\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500	\$4,702,500
% of added value		0.05	0.10	0.15	0.20	0.25	0.30	0.35	0.40	0.45	0.50	0.60	0.70	0.80	0.90	0.90	1.00
Taxable Value for PILOT		\$2,235,125	\$2,470,250	\$2,705,375	\$2,940,500	\$3,175,625	\$3,410,750	\$3,645,875	\$3,881,000	\$4,116,125	\$4,351,250	\$4,821,500	\$5,291,750	\$5,762,000	\$6,232,250	\$6,232,250	\$6,702,500
**Tax Rates - 2022		1.0000	1.0200	1.0404	1.0612	1.0824	1.1041	1.1262	1.1487	1.1717	1.1951	1.2190	1.2434	1.2682	1.2936	1.3195	1.3459
2022 County	6.101300	\$13,637.17	\$15,373.17	\$17,173.16	\$19,039.00	\$20,972.60	\$22,975.93	\$25,051.01	\$27,199.89	\$29,424.72	\$31,727.65	\$35,859.67	\$40,144.27	\$44,585.92	\$49,189.17	\$50,172.95	\$55,037.89
2022 Town		\$3,664.71	\$4,131.23	\$4,614.94	\$5,116.34	\$5,635.96	\$6,174.31	\$6,731.95	\$7,309.42	\$7,907.29	\$8,526.16	\$9,636.55	\$10,787.95	\$11,981.56	\$13,218.59	\$13,482.96	\$14,790.31
2022 Highway	3.402100	\$7,604.12	\$8,572.12	\$9,575.80	\$10,616.19	\$11,694.37	\$12,811.44	\$13,968.50	\$15,166.73	\$16,407.30	\$17,691.42	\$19,995.44	\$22,384.55	\$24,861.22	\$27,428.00	\$27,976.56	\$30,689.26
2022 PT Town	1.204300	\$2,691.76	\$3,034.42	\$3,389.71	\$3,758.00	\$4,139.66	\$4,535.09	\$4,944.67	\$5,368.83	\$5,807.97	\$6,262.54	\$7,078.13	\$7,923.84	\$8,800.55	\$9,709.16	\$9,903.35	\$10,863.61
2022-23 School	37.898007	\$84,706.78	\$95,489.90	\$106,670.46	\$118,260.05	\$130,270.56	\$142,714.18	\$155,603.43	\$168,951.18	\$182,770.58	\$197,075.19	\$222,741.05	\$249,354.71	\$276,943.83	\$305,536.76	\$311,647.50	\$341,865.89
2022-23 Library	1.53804	\$3,437.71	<u>\$3,875.33</u>	\$4,329.08	\$4,799.43	\$5,286.86	\$5,791.86	\$6,314.96	\$6,856.66	\$7,417.50	<u>\$7,998.03</u>	<u>\$9,039.65</u>	<u>\$10,119.73</u>	\$11,239.40	\$12,399.80	<u>\$12,647.80</u>	\$13,874.17
PILOT w/o Special Districts	51.783347	\$115.742.25	\$130.476.17	\$145.753.14	\$161.589.01	\$178.000.01	\$195.002.81	\$212.614.52	\$230.852.70	\$249.735.36	\$269.280.99	\$304.350.49	\$340.715.06	\$378.412.46	\$417.481.48	\$425.831.11	\$467.121.13
Goshen Fire 1	1.865400	\$115,742.25 \$12,502.84	\$130,476.17 \$12,752.90	\$145,753.14 \$13.007.96	\$161,589.01 \$13.268.12	\$178,000.01	\$195,002.81 \$13.804.15	\$212,614.52 \$14.080.23	\$230,852.70	\$249,735.36 \$14.649.07	\$269,280.99	\$304,350.49 \$15,240.90	\$340,715.06 \$15.545.71	\$15.856.63	\$16.173.76	\$425,831.11 \$16,497.24	\$16.827.18
Goshen Fire 1	53.648747	\$12,502.84	\$12,752.90	<u>\$13,007.96</u>	\$13,268.12	\$13,533.48	\$13,804.15	\$14,080.23	\$14,361.84	\$14,649.07	\$14,942.06	\$15,240.90	<u>\$15,545.71</u>	\$15,856.63	\$10,1/3./0	\$16,497.24	\$10,827.18
PILOT plus Special Districts	53.648/4/	\$128.245.10	\$143.229.07	\$158.761.10	\$174.857.13	\$191.533.49	\$208.806.96	\$226,694,75	\$245.214.54	\$264.384.44	\$284,223.05	\$319.591.39	\$356,260,77	\$394,269.09	\$433.655.24	\$442.328.35	\$483.948.32
Full Taxes w/Out PILOT Exemption		\$359,580,73	\$366.772.34	\$374.107.79	\$381.589.94	\$389.221.74	\$397,006,18	\$404.946.30	\$413.045.23	\$421,306,13	\$429,732,25	\$438.326.90	\$447.093.44	\$456.035.31	\$465,156,01	\$474,459,13	\$483.948.32
Savings with Exemption		\$231.335.63	\$223.543.27	\$215.346.69	\$206.732.82	\$197.688.26	\$188,199,22	\$178.251.55	\$167.830.69	\$156.921.69	\$145,509,21	\$118,735,51	\$90.832.67	\$61.766.21	\$31.500.77	\$32,130,78	\$0.00
Savings with Exemption		\$231,333.03	φzz3,343.21	\$213,340.09	9200,732.02	\$157,000.20	\$100,155.22	φ170,231.33	\$107,030.03	\$130,921.09	\$143,303.21	\$110,733.31	\$90,032.07	\$01,700.21	\$31,300.77	\$32,130.70	\$0.00
Grand Total of PILOT Paid **		\$4,456,002.78															
Grand Total w/out PILOT		\$6,702,327,74															
Grand Total of Savings **		\$2,246,324.96															
Assumptions																	
Estimated Value of Additional Improvements*	50,000	SF*** x	\$190	Per SF*** =	\$9,500,000	x 2021 Eq Rate	49.50%	= Total Assessed	Value of	\$4,702,500	Proposed Improve	ed Assessment					
Existing Improvements					\$2,000,000	Existing Total As	sessed Value -	\$337,000	Land Value =		\$1,663,000 Existing Improved Assessment						
											Total Improved As	ssessments					
											Land Value						
* Subject to assessor's final numbers										\$6,702,500	Proposed Total A	ssessment					
**Please note: taxes are calculated based on 202																	
***Costs include 40,000 SF Addition & 10,000 SF	of renovations	s, totaling \$9,500,000	J														
Tour onten la sur onne	2.0%	Deel/eee															
	∠.0%	Per Year															
PILOT pays full special district taxes																	
SUBJECT TO FINAL REVIEW OF PLANS & IDA APPLICATION																	
SUBJECT TO FINAL REVIEW OF FLANS & IDA	AFFLICATION																
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