						r	r	-		r				r			
Royal Wine Corp/Goshen Property Owner																	I
Goshen 117-1-1.222																	1
15 Year		Year 1	Year 2		Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11			Year 14	Year 15	Year 16
Total Assessment		47,279,204		47,279,204	47,279,204	47,279,204	47,279,204	47,279,204	47,279,204	47,279,204		47,279,204				47,279,204	47,279,204
Land Value		734,700	734,700	734,700	734,700	734,700	734,700	734,700	734,700	734,700	734,700	734,700		734,700	734,700	734,700	734,700
Estimated Value of Improvement		46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504
Value of Existing Improvements		0	0	<u>0</u>	0	0	0	0	0	0	0	0	0	0	0	0	0
Value for PILOT		46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504	46,544,504		46,544,504	46,544,504	46,544,504
% of added value		0.05	0.10		0.20	0.25	0.30	0.35	0.40	0.45	0.50	0.60		0.80	0.90	0.90	1.00
Taxable Assessed Value for PILOT		3,061,925	5,389,150	7,716,376	10,043,601	12,370,826	14,698,051	17,025,276	19,352,501	21,679,727	24,006,952	28,661,402	33,315,852	37,970,303	42,624,753	42,624,753	47,279,204
**Tax Rates - 2022	Factor				1.0612	1.0824	1.1041	1.1262	1.1487			1.2190				1.3195	1.3459
2022 County	6.101300	\$18,681.72	\$33,538.44	\$48,981.95	\$65,029.79	\$81,699.94	\$99,010.90	\$116,981.61	\$135,631.54	\$154,980.68		\$213,167.76		\$293,811.30		\$343,152.10	\$388,235.38
2022 Town	1.639600	\$5,020.33	\$9,012.77	\$13,162.90	\$17,475.43	\$21,955.19	\$26,607.16	\$31,436.42	\$36,448.21	\$41,647.90	\$47,040.99	\$57,284.49	\$67,918.91	\$78,955.80	\$90,406.99	\$92,215.13	\$104,330.34
2022-2023 Village	17.210110	\$52,696.07	\$94,602.83	\$138,164.78	\$183,431.37	\$230,453.35	\$279,282.84	\$329,973.33	\$382,579.73		\$493,767.17	\$601,288.36	\$712,912.89	\$828,761.88		\$967,938.86	\$1,095,106.54
2021-22 School & Library	39.436047	\$120,750.23	\$216,777.32	\$316,597.20	\$420,323.17	\$528,071.53	\$639,961.70	\$756,116.25	\$876,661.00	\$1,001,725.09	\$1,131,441.08	\$1,377,820.13	\$1,633,601.77	\$1,899,063.55	\$2,174,490.35	\$2,217,980.16	\$2,509,378.10
	64.387057																
PILOT w/o Special Districts		\$197,148.35	\$353,931.36	\$516,906.83	\$686,259.75			\$1,234,507.61	\$1,431,320.48	\$1,635,512.05	\$1,847,298.77	\$2,249,560.74	\$2,667,174.28	\$3,100,592.53	\$3,550,280.64	\$3,621,286.26	\$4,097,050.36
Goshen Fire 1	1.865400	\$88,194.63	\$89,958.52	\$91,757.69	\$93,592.84	\$95,464.70	\$97,373.99	\$99,321.47	\$101,307.90	\$103,334.06	\$105,400.74	\$107,508.76	\$109,658.93	\$111,852.11	\$114,089.15	\$116,370.94	\$118,698.36
	66.252457																í – Í
PILOT plus Special Districts		\$285,342.98	\$443,889.88	\$608,664.52	\$779,852.59	\$957,644.72	\$1,142,236.60	\$1,333,829.09	\$1,532,628.38	\$1,738,846.12	\$1,952,699.51	\$2,357,069.50	\$2,776,833.21	\$3,212,444.64	\$3,664,369.80	\$3,737,657.19	\$4,215,748.72
Full Taxes w/out Exemption		\$3,132,363.40	\$3,195,010.66	\$3,258,910.88	\$3,324,089.10	\$3,390,570.88	\$3,458,382.30	\$3,527,549.94	\$3,598,100.94	\$3,670,062.96	\$3,743,464.22	\$3,818,333.50	\$3,894,700.17	\$3,972,594.18	\$4,052,046.06	\$4,133,086.98	\$4,215,748.72
Savings with exemption		\$2,847,020.42	\$2,751,120.78	\$2,650,246.36	\$2,544,236.50	\$2,432,926.15	\$2,316,145.70	\$2,193,720.86	\$2,065,472.56	\$1,931,216.84	\$1,790,764.71	\$1,461,264.00	\$1,117,866.96	\$760,149.53	\$387,676.26	\$395,429.79	\$0.00
Grand Total of Savings **		\$27,645,257.43															
Grand Total of PILOT Paid **		\$30,739,757,45															
Grand Total w/out PILOT		\$58,385,014.88															
																	1
Assumptions																	í – Í
Estimated Value of Improvements*	626,862	SF x	\$150	Per SF =	\$94,029,300	x 2021 Eq Rate	49.50%	= Total Assessed	Value of	\$46,544,504							1
* Subject to assessor's final numbers																	í – – – – – – – – – – – – – – – – – – –
**Please note: taxes are calculated based of	n 2021-22 S	chool, 2022 County/	Town rates, & 202	22-23 Village rates													1
	2.0%	Per Year															í – – – – – – – – – – – – – – – – – – –
PILOT pays full special district taxes																	
SUBJECT TO FINAL REVIEW OF PLANS	& IDA APPLI	CATION															i i i i i i i i i i i i i i i i i i i
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